

Forward Plan

October 2023 - January 2024 Supplement

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 3 September 2023

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online^{2.} Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online^{3.}

¹ Decision Making including Key Decisions – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² Agendas, Minutes & Reports - Main Menu > About your Council > Meetings > Browse Committee Papers

^{3 &}lt;u>Get Involved in Meetings</u> – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Members of the Cabinet						
Cabinet Member						
Leader of the Council Councillor Liz Leffman						
Deputy Leader of the Council and Cabinet Member for Climate Change Delivery & Environment Councillor Dr Pete Sudbury						
Cabinet Member for Children, Education & Young People's Services Councillor John Howson						
Cabinet Member for Special Educational Needs & Disabilities (SEND) Improvement						
Councillor Kate Gregory						
Cabinet Member for Community & Corporate Services Councillor Neil Fawcett						
Cabinet Member for Highway Management Councillor Andrew Gant						
Cabinet Member for Infrastructure & Development Strategy Councillor Judy Roberts						
Cabinet Member for Finance Councillor Dan Levy						
Cabinet Member for Adult Social Care Councillor Tim Bearder						
Cabinet Member for Public Health, Inequalities & Community Safety Councillor Nathan Ley						

Forward Plan October 2023 to January 2024

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Children, Education & Young People's Services on 18 October 2023 is not in the Forward Plan.

Cabinet Member for Children, Education & Young People's Services, 18 October 2023

Children's Services Residential Capital Programme: Greenways, Lamborough Hill, Wootton

Part of the approved DFE Match funding bid of £10.45m to provide new homes for children within the county, Greenways is one of 4 new homes OCC will acquire and refurbish as a short-term care home for children.

Decision Maker and Target Date: Cabinet Member for Children, Education & Young People's Services, 18 October 2023

Key Decision: Yes
Exempt Information: Yes
Consultations: N/A

Report By: Corporate Director for Children's Services

Contact: Andrea Benneyworth, Programme Manager, andea.benneyworth@oxfordshire.gov.uk

Ref: 2023/282

Anita Bradley
Director of Law & Governance and Monitoring Officer
Oxfordshire County Council

3 October 2023

The Forward Plan

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Children, Education & Young People's Services on 18 October 2023 is not in the Forward Plan.

Cabinet Member for Children, Education & Young People's Services, 18 October 2023

Children's Services Residential Capital Programme: Oathill Lodge, Enstone, Chipping Norton

Part of the approved DFE Match funding bid of £10.45m to provide new homes for children within the county, Oathill Lodge is one of 4 new homes OCC will acquire and refurbish as a short-term care home for children.

Decision Maker and Target Date: Cabinet Member for Children, Education & Young People's Services, 18 October 2023

Key Decision: Yes

Exempt Information: Yes

Consultations: N/A

Report By: Corporate Director for Children's Services

Contact: Andrea Benneyworth, Programme Manager, <u>andea.benneyworth@oxfordshire.gov.uk</u>

Ref: 2023/282

Anita Bradley

Director of Law & Governance and Monitoring Officer

Oxfordshire County Council

3 October 2023

The Forward Plan

Cabinet Member for Children, Education & Young People's Services

18 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Children's Services Residential Capital Programme: Greenways, Lamborough Hill, Wootton (Ref: 2023/282) Part of the approved DFE Match funding bid of £10.45m to provide new homes for children within the county, Greenways is one of 4 new homes OCC will acquire and refurbish as a short- term care home for children.	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services (18 October 2023)	Yes - Capital Expenditure >£1m	2. Information which is likely to reveal the identity of an individual. 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Engagement with vendor; ward/parish/district councillors underway as part of approved preapp process to purchase prior to planning permission.		Cabinet Member for Children, Education & Young People's Services	Andrea Benneyworth, Programme Manager	Corporate Director for Children's Services
Children's Services Residential Capital Programme: Oathill Lodge, Enstone, Chipping Norton (Ref: 2023/283) Part of the approved	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services	Yes - Capital Expenditure >£1m	2. Information which is likely to reveal the identity of an individual. 3. Information relating to the financial or business affairs	Engagement with vendor; ward/parish/district councillors underway as part of approved preapp process to		Cabinet Member for Children, Education & Young People's Services	Andrea Benneyworth, Programme Manager	Corporate Director for Children's Services

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
DFE Match funding bid of £10.45m to provide new homes for children within the county, Oathill Lodge is one of 4 new homes OCC will acquire and refurbish as a long-term care home for children.	(18 October 2023)		of any particular person (including the authority holding that information).	purchase prior to planning permission.				